**APPROVED 2024 CDF COMMUNITY PROJECTS - MONGU CENTRAL**

| S/N | PROJECT DESCRIPTION | PROPOSED PROJECT | WARD | LOCATION | ESTIMATED BUDGET (ZMW) |
|---|---|---|---|---|---|
| 1 | Procurement of 3800 school Desks at ZMW1600 each | Procurement of 2000 school Desks at ZMW1600 each | All wards | | 6,080,000.00 |
| 2 | Construction of a market Shelter at Central market | Construction of a market Shelter at Central market | Imwiko | | 250,000.00 |
| 3 | Construction of a Police post in Mulambwa | Construction of a Police post in Mulambwa | Mulambwa | | 1,050,000.00 |
| 4 | Construction of a Police post in Kasima | Construction of a Police post in Kasima | Kaande | | 1,050,000.00 |
| 5 | Repair of water scheme in Kaama | Repair of water scheme in Kaama | Kaama | | 400,000.00 |
| 6 | Completion of an ablution block at Lewanika Mortuary | Completion of an ablution block at Lewanika Mortuary | Lewanika | | 240,000.00 |
| 7 | Ablution block and and water scheme at Ng'anga Health post | Ablution block and and water scheme at Ng'anga Health post | Lumbo | | 670,000.00 |
| 8 | Completion of a 1 x 3 CRB at Mukoko Primary School | Completion of a 1 x 3 CRB at Mukoko Primary School | Kanyonyo | | 350,000.00 |
| 9 | Construction of an Ablution block,water Scheme at Yeta Community School | Construction of an Ablution block,water Scheme at Yeta Community School | Ilute | | 800,000.00 |
| 10 | Construction of an Ablution block,water Scheme at Kashemebe School | Construction of an Ablution block,water Scheme at Kashemebe School | Katongo | | 800,000.00 |
| 11 | Procurement of an ambulance | Procurement of an ambulance | All wards | | 3,000,000.00 |
| 12 | Motor bike for chief retainer | Motor bike for chief retainer | All wards | | 75,000.00 |
| 13 | Nakaywe water Sheme | | Lealui Lower | | 270,000.00 |
| 14 | Rehabilitation of a 1 x 3 CRB at Mwitwiwambwa primary school | Rehabilitation of a 1 x 3 CRB at Mwitwiwambwa primary school | | | 183,447.00 |
| 15 | Procurement of Equipment for HP | Procurement of Equipment for HP | | | 176,845.00 |
| 16 | Construction of a market shelter at liyoyelo/Kapulanga | Construction of a market shelter at liyoyelo/Kapu | Kanyonyo | | 1,150,000.00 |
| | **TOTAL** | | | | **16,545,292.00** |

**Funded Under 5% Disaster Component**

| S/N | PROJECT DESCRIPTION | PROPOSED PROJECT | WARD | LOCATION | ESTIMATED BUDGET (ZMW) |
|---|---|---|---|---|---|
| 1 | Construction of a Police post in Kasima | Construction of a Police post in Kasima | Kaande | | 600,000.00 |
| 2 | Fight Against Cholera | Fight Against Cholera | All Wards | | 82,000.00 |
| 3 | Roof Repair at Itema | Roof Repair at Itema | Kaande | | 38,000.00 |
| | | | | | 720,000.00 |