Statement of Cash Receipts and Payments for the Bi-annual Year 2025 compared to the Financial Year ending 31 December 2024

		Kwacha	Kwacha
RECEIPTS			
Local taxes	2	559,263	907,610
Fees and Charges	3	2,351,947	4,254,301
Licences	4	78,750	141,851
Levies	5	1,190,027	2,339,933
Permits	6	865,536	1,756,063
Local Government Equalisation Fund	7	8,294,736	21,999,292
Constituency Development Fund	8	33,849,904	17,025,381
Other Grants	9	-	4,671,868
Borrowings	10	-	-
Commercial Venture	11	93,433	477,280
Sector Grants (Delvoved Function)	12	3,424,681	4,567,462
Other Receipts	13	-	-
TOTAL RECEIPTS		**50,708,277**	**58,141,041**
PAYMENTS			
Personnel Emoluments	14	12,265,230	23,057,025
Use of goods and services	15	9,137,275	17,805,852
Financial Charges	16	98,514	309,524
Social benefits	17	7,691,136	87,930,483
Non-financial assets acquisition	18	295,042	91,918
Financial Assets	19	-	-
Loan Repayments	20	33,315	148,084
Other payments	21	2,061,263	2,251,974
TOTAL PAYMENTS		**31,581,775**	**131,594,860**
Increase/(decrease) in Cash		**19,126,502**	**(73,453,819)**
Foreign Exchange Losses	22	-	-
Cash at beginning of the year	23	(73,453,819)	-
Cash at the end of the year	24	**(54,327,317)**	**(73,453,819)**

Statement of Comparison of Budget and Actual Amounts for the Bi-annual Year 2025 compared to the Financial Year ending 31 December 2024

	Original Budget Kwacha	Adjustments Kwacha	Final Budget Kwacha	Actual Amounts Kwacha	% Performance	Variance Kwacha	% Variance
RECEIPTS							
Local taxes	5,648,602	-	**5,648,602**	-	0%	(5,648,602)	**-100%**
Fees and Charges	5,819,561	-	**5,819,561**	-	0%	(5,819,561)	**-100%**
Licences	149,900	-	**149,900**	-	0%	(149,900)	**-100%**
Levies	2,260,783	-	**2,260,783**	-	0%	(2,260,783)	**-100%**
Permits	812,490	-	**812,490**	-	0%	(812,490)	**-100%**
Local Government Equalisation Fund	21,310,639	-	**21,310,639**	-	0%	(21,310,639)	**-100%**
Constituency Development Fund	72,116,301	-	**72,116,301**	-	0%	(72,116,301)	**-100%**
Other Grants	32,082,049	-	**32,082,049**	-	0%	(32,082,049)	**-100%**
Borrowings	-	-	-	-	#DIV/0!	-	**#DIV/0!**
Commercial Venture	-	-	-	-	#DIV/0!	-	**#DIV/0!**
Sector Grants (Devolved Functions)	-	-	-				
Other Receipts	-	-	-	-	#DIV/0!	-	**#DIV/0!**
TOTAL RECEIPTS	140,200,325	-	**140,200,325**	-	**0%**	**(140,200,325)**	**-100%**
PAYMENTS							
Personnel Emoluments	26,225,534	-	26,225,534	-	0%	26,225,534	100%
Use of goods and services	27,183,944	-	27,183,944	-	0%	27,183,944	100%
Financial Charges	-	-	-	-	#DIV/0!	-	#DIV/0!
Social benefits	46,182,322	-	46,182,322	-	0%	46,182,322	100%
Non-financial assets acquisition	39,358,525	-	39,358,525	-	0%	39,358,525	100%
Financial Assets	-	-	-	-	#DIV/0!	-	#DIV/0!
Loan Repayments	-	-	-	-	#DIV/0!	-	#DIV/0!
Other payments	1,250,000	-	1,250,000	-	0%	1,250,000	**100%**
TOTAL PAYMENTS	**140,200,325**	-	**140,200,325**	-	**0%**	**140,200,325**	**100%**
Increase/(Decrease in Cash	-	-	-	-		**(280,400,650)**	

Statement of Cash Receipts and Payments for the Local Government Equalisation Fund (LGEF) for the Bi-annual Year 2025 compared to the Financial Year ending 31 December 2024

		KWACHA	KWACHA
RECEIPTS			
Funding	7(a)	8294736	21999292
TOTAL RECEIPTS		**8294736**	**21999292**
PAYMENTS			
Operational Expenditure Payments:	7(b)		
Salaries and Wages		22265231	0
Terminal Benefits		1099167	0
Utility bills		301191.17	0
Service Provision		16978572	0
Goods and Services		9962980.83	0
Administrative Costs		16530006	0
Other Costs		131829	0
Sub-Total		**67268977**	**0**
Capital Expenditure Payments:	7(c)		
Infrastructure Development		11437672	11279683
Rehabilitation Works		15000	646884
Asset Acquisition		2524788	20103606
Other Costs		0	0
Sub-Total		13977460	32030173
TOTAL PAYMENTS		**81246437**	32030173
Increase/(decrease) in cash		**-72951701**	**-10030881**
Cash at beginning of the year		**-10030881**	
Cash at the end of the year		**-82982582**	**-10030881**

Statement of Cash Receipts and Payments for the Constituency Development Fund (CDF) for the Bi-annual Year 2025 compared to the Financial Year ending 31 December 2024

		2025 KWACHA	2024 KWACHA
RECEIPTS			
Funding	8(a)	33,849,904	17,025,381
Other sources	8(b)	234,359	263,116
TOTAL RECEIPTS		**34084263**	**17288497**
PAYMENTS			
Administration	8(c)	2,087,116	2,816,598
Community Projects	8(d)	15,363,460	32,030,173
Youth, Women and Community Empowerment	8(e)	-	5,517,241
Boarding School and Skills Develop	8(f)	-	-
TOTAL PAYMENTS		**17450576.39**	**40364012**
Increase/(decrease) in Cash		**16633686.61**	**-23075515**
Cash at beginning of the year		**-23075515**	
Cash at the end of the year		**-6441828.39**	**-23075515**

Statement of Cash Receipts and Payments for the Sector Grant (Devolved Function) for the Bi-annual Year 2025 compared to the Financial Year ending 31 December 2024

	Note	2025 KWACHA	2024 KWACHA
RECEIPTS			
Funding	12(a)	3,424,681	4,567,462
Other Receipts	12(b)	-	-
TOTAL RECEIPTS		**3424681.02**	**4567462**
PAYMENTS	12(c)		
Goods and Services		1,383,608	-
Non-financial Asset acquisition		-	-
Infrastructure development		389,980	-
Rehabilitation works			
TOTAL PAYMENTS			
Increase/(decrease) in Cash		**1773587.76**	**0**
Foreign Exchange Losses			
Cash at beginning of the year		0	
Cash as at the end of the year		**1773587.76**	**0**

Statement of Cash Receipts and Payments for ZDSP Capital Grant for the Bi-annual Year 2025 compared to the Financial Year ending 31 December 2024

	Note	2025 KWACHA	2024 KWACHA
RECEIPTS			
Funding	9(b)	-	4,671,868
Other Receipts		-	-
TOTAL RECEIPTS		**0**	**4671868**
PAYMENTS			
Goods and Services		16,866,081	-
Non-financial Asset acquisition		-	-
Infrastructure development		-	-
Rehabilitation works		-	-
TOTAL PAYMENTS		**16866080.9**	**0**
Increase/(decrease) in Cash		**-16866080.9**	**4671868**
Foreign Exchange Losses			
Cash at beginning of the year		4671868	-
Cash as at the end of the year		**-12194212.9**	**4671868**

NOTES

Local Taxes 2

Local Tax Type	2025 KWACHA	2024 KWACHA
Residential Rates	250,246	761,348
Commercial Rates	240,167	-
Industrial Rates	1,500	-
Hospitality Rates	-	-
Mining Rates	-	-
Power Transmission Rates	-	-
Plant and Machinery	-	-
Personal Levy	67,349	146,262
TOTAL	559,263	907,610

Fees and Charges 3

		2025 KWACHA	2024 KWACHA
Fees and charges	a	1,917,517	2,970,843
Land Development Charges	b	434,430	1,283,458
Total		**2,351,947**	**4,254,301**

a

Fees and Charges Type	2025 KWACHA	2024 KWACHA
Consent Fees	1,500	-
Survey Fees	-	19,800
Building Inspection fees	-	14,588
Plan Scrutiny Fees	113,668	303,772
Rentals/Lease of Council's properties	181,468	181,515
Application Form Fees	51,495	106,550
Sketch Fees	-	-
Search Fees	-	2,300
Market Fees	19,374	792,465
Parking Fees	-	8,387
Bus Station Fees	351,030	267,919
Affidavit Fees	690	70,950
Grave Reservation	-	-
Refuse Disposal Fees	110,457	34,156
Notice of Marriage	19,050	140,760
Abbattoir/Meat Inspection Fees	160,056	87,100
Farm Produce Levy	37,177	73,900
Communication Mast Levy	-	-
Land Record	-	-
Billboard and Banner	97,827	-
Lease of Council Transport	-	105,063
Ilegal Vending Fees	86,780	204,833
Penalties	-	-
Site Rent	-	-
Change of ownership of plot	-	-
Other Fees and Charges/other income	686,946	556,785
TOTAL	**1,917,517**	**2,970,843**

b

Land Development Charges

Charges Type	2025 KWACHA	2024 KWACHA
Service charges - residential plots	-	-
Service charges - Industrial plots	-	-
Premium plots - Residential	100,500	275,410
Premium plots - Commercial	30,000	529,228
Lease charges	-	-
Laying of Cables (Power/Communication)	-	-
Land Application Charges	-	-
Land Conversion	19,000	-
Change of Ownership	28,950	-
Sub-division of plot	900	-
Land regularisation	255,080	-
Change of Land use	-	-
Land charges	-	478,820
TOTAL	**434,430**	**1,283,458**

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Licenses

Licence Type	2025 KWACHA	2024 KWACHA
Manufacturers licence	-	-
Retail licence	-	-
Wholesale licence	-	-
Occupancy licence	-	-
Commercial travellers licence	-	-
Hawkers licence	-	-
Peddlers licence	-	-
Stall licence	-	-
Liquor licence	-	48,833
Firearm and ammunition licence	10,500	11,100
Petroleum licence	68,150	78,368
Restaurant licence	-	-
Dog licence	100	3,550
Other licences	-	-
TOTAL	**78,750**	**141,851**

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Levies

Type of Levy	2025 KWACHA	2024 KWACHA
Livestock Levy	59,907	280,587
Bird Levy	-	150
Fish Levy	88,381	107,732
Pole Levy	-	-
Charcoal Levy	5,719	130,387
Sand Levy	-	-
Grave reservation Levy	-	-
Quarry Levy	-	-
Bicycle Levy	-	-
Timber Levy	-	-
Telecommunication Mast Levt	166,500	283,500
Cane Levy	-	-
Stone Levy	-	-

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Coal Levy	-	-
Hide/Exotice Levy	-	-
Grain Levy	-	47,522
Trading (Wholesale) Business Levy	18,714	-
Trading (Retail) Business Levy	149,580	-
Retail Merchants non-consumable business	603,226	-
Trading (Retail) chain stores and supermarkets	-	-
Manufacturing	9,667	-
Agent Consumables	-	-
Agent non-Consumables	-	-
Trading (Retail) Automobiles	-	-
Theatre's and cinematography	-	-
Hawker	-	-
Peddler	-	-
Filling Station	-	-
Professional Occupation	-	-
Scrap Metal Dealers	-	-
Car Wash	-	-
Hospitality	-	-
Commercial Banks	-	-
Micro-finance and Money-Lenders	-	-
Miscellaneous levies	88,334	1,490,055
TOTAL	**1,190,027**	**2,339,933**

Permits 6

Type of Permit	**2025 KWACHA**	**2024 KWACHA**
Health Permit	482,650	987,336
Permit for opaque beer	-	-
Herbalist permit	-	-
Transportation of Milk products	-	-
Transportation of Meat products	-	-
Transport of opaque	-	-
Nursary, pre-school permits	-	-
Burial permits and grave sites	41,950	83,578
Fire certificate	332,806	1,605
Extension of Business hours permits	540	662,498
Social Gathering permit	-	1,060
Exploration permit	-	-
Primary, Secondary and Tertiary permits	-	-
Other Permits	7,590	19,986
TOTAL	**865,536**	**1,756,063**

Local Government Equalisation Fund 7

Funding	a	**2023 KWACHA**	**2024 KWACHA**
1st Funding		1,709,360	1,710,682
2nd Funding		1,697,054	1,697,986
3rd Funding		1,687,469	1,711,470
4th Funding		1,680,001	1,706,241
5th Funding		1,520,852	1,705,412
6th Funding		-	1,983,520
7th Funding		-	1,980,236
8th Funding		-	1,887,077
9th Funding		-	1,897,578
10th Funding		-	1,905,123
11th Funding		-	1,911,054
12th Funding		-	1,902,913
13th Funding		-	-
Total		**8294736**	**21999292**

Operational Expenditure Payments	b	**2023 KWACHA**	**2024 KWACHA**
Salaries and Wages		22,265,231	-
Terminal Benefits		1,099,167	-
Utility bills		301,191	-
Service Provision		16,978,572	-
Goods and Services		9,962,981	-
Administrative Costs		16,530,006	-
Other Costs		131,829	-
Sub-Total		**67268977**	**0**

Capital Expenditure Payments:	c	**2023 KWACHA**	**2024 KWACHA**
Infrastructure Development		11,437,672	11,279,683
Rehabilitation Works		15,000	646,884
Asset Acquisition		2,524,788	20,103,606
Other Costs		-	-
Sub-Total		13977460	32030173

Constituency Development Fund 8

CDF Funding a

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Constituency		2025 KWACHA	2024 KWACHA
Mongu Central		17,972,356	8,854,609
Nalikwanda		15,877,548	8,170,772
		-	-
		-	-
		-	-
		-	-
		-	-
Total Funding		**33,849,904**	**17,025,381**

Other CDF Sources of Funding b

Constituency	2025 KWACHA	2024 KWACHA
Mongu Central	178,219	113,974
Nalikwanda	56,140	149,142
	-	-
	-	-
	-	-
	-	-
	-	-
Total Other sources	**234,359**	**263,116**

Administration c

Constituency	2025 KWACHA	2024 KWACHA
Mongu Central	982,118	903,708
Nalikwanda	1,104,998	1,912,890
	-	-
	-	-
	-	-
	-	-
	-	-
Total Administrative costs	**2,087,116**	**2,816,598**

Community Projects d

Constituency	2025 KWACHA	2024 KWACHA
Mongu Cenyral	8,604,716	13,294,234
Nalikwanda	6,758,744	18,735,939
	-	-
	-	-
	-	-
	-	-
	-	-
Total Community Projects	**15,363,460**	**32,030,173**

Youth, Women & Community Empowerment e

Constituency	2025 KWACHA	2024 KWACHA
Mongu Cenyral	-	2,328,309
Nalikwanda	-	3,188,932
	-	-
	-	-
	-	-
	-	-
	-	-
Total Youth, Women & Community Empowerment	-	**5,517,241**

Boarding School & Skills Development f

Constituency	2025 KWACHA	2024 KWACHA
Mongu Cenyral	3,652,050	5,814,042
Nalikwanda	4,039,086	3,599,200
	-	-
	-	-
	-	-
	-	-
	-	-
Total Boarding School & Skills Development	-	-

Other Grants

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	2025 Kwacha	2024 Kwacha
RECEIPTS	11,070,731	7,689,806
Cash for work	-	650,000
Grants in Lieu of Rates	-	-
Grants from Cooperating Partners	-	-
Roads Grants	-	1,715,472
Health Grants	-	2,306,396
Abbattoir/Meat inspection/Other	-	-
TOTAL RECEIPTS	-	4,671,868
PAYMENTS		
Cash for work		
Cash for work /other expense	16,558,020	-
Roads rail air faires	-	-
Fuel oil and lubricates	39,367	-
Internet Charges	-	-
Stationery	-	-
Allowances	-	-
Meal Allowance	26,700	-
Hand tools and equipment	25,740	-
Bank Charges	216,254	-
Grants in Lieu of Rates		
Services	-	-
Roads rail air faires	-	-
Fuel oil and lubricates	-	-
Internet Charges	-	-
Stationery	-	-
Allowances	-	-
Meal Allowance	-	-
Hand tools and equipment	-	-
Bank Charges	-	-
Grants from Cooperating Partners		
Services	-	-
Infrastructure Development	-	-
Asset Acquisition	-	-
Rehabilitation	-	-
Roads rail air faires	-	-
Fuel oil and lubricates	-	-
Internet Charges	-	-
Stationery	-	-
Allowances	-	-
Meal Allowance	-	-
Hand tools and equipment	-	-
Bank Charges	-	-
Roads Grants		
Road Maintenance Materials	-	-
Roads rail air faires	-	-
Protective wear and clothing	-	-
Fuel oil and lubricates	-	-
Internet Charges	-	-
Stationery	-	-
Motor vehicle repairs	-	-
Upgranding of bridges	-	-
Allowances	-	-
Meal Allowance	-	-
Bank Charges	-	-
Health Grants		
Drugs, Vaccines (Health)	-	-
Roads rail air faires	-	-
Internet Charges	-	-
Stationery	-	-
Motor vehicle repairs	-	-
Allowances	-	-
Meal Allowance	-	-
Bank Charges	-	-
Abbattoir/Meat inspection/Other		
Drugs, Vaccines (Veterinary)	-	-
Internet Charges	-	-
Fuel oil and lubricates	-	-
Veterinary material	-	-
Stationery	-	-
Motor vehicle repairs	-	-
Bank Charges	-	-
Roads rail air faires	-	-
Allowances	-	-
TOTAL PAYMENTS	308,061	-
Increase/(decrease) in Cash	(308,061)	4,671,868
Cash at beginning of the year	4,671,868	
Cash at the end of the year	4,363,807	4,671,868

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Borrowings

Details	2025 KWACHA	2024 KWACHA
Payment of retirees	-	-
Investment in commercial shop block for rent	-	-

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Investment in truck parking bay	-	-
Investment in Abattoirs	-	-
Investment in Taverns renovations	-	-
Investments in shops for rent	-	-
Other Borrowings	-	-
TOTAL	-	-

Council Commercial Venture **11**

	2025 KWACHA	2024 KWACHA
Receipts		
Restaurant Sales Receipts	256,478	261,286
Lodging receipts	81,900	173,600
Food and beverages sales receipts	343,114	229,876
Others	-	-
TOTAL	**681,492**	**664,762**
Payments		
Restaurant purchaes	159,740	-
Beer and beverages	126,097	-
wages	45,856	113,254
Others	256,366	74,228
TOTAL	**588,059**	**187,482**
Surplus/deficit	**93,433**	**477,280**

Sector Grants (Devolved Functions) **12**

Receipts	2025 KWACHA	2024 KWACHA
Primary care services	1,061,236	2,306,396
Pontoons, Ferries, Jetties and Piers	-	78,796
Community sport	107,758	237,069
Cultural matters	5,431	-
District Archives	3,207	14,431
Veterinary Services	394,818	215,298
Vehicle Licensing	1,000,000	1,715,472
Harbours	243,572	-
District livestock service	-	-
District Fisheries services	243,080	-
District agriculture services	284,656	-
District community development services	66,000	-
District social welfare services	14,922	-
Other Receipts	-	-
TOTAL	**3,424,681**	**4,567,462**

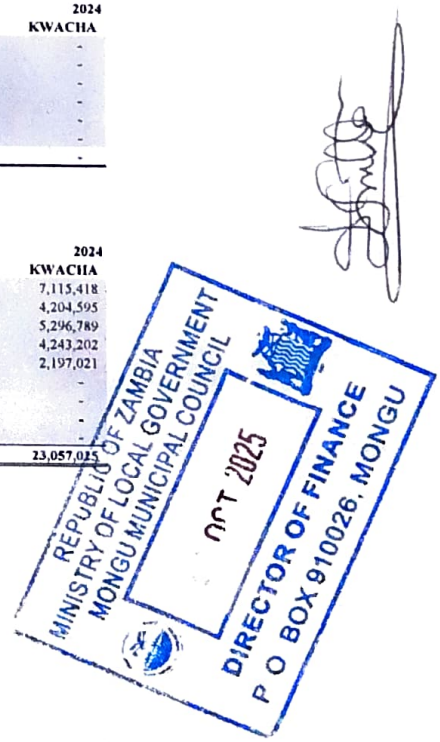
Payments	2025 KWACHA	2024 KWACHA
Primary care services	497,963	-
Pontoons, Ferries, Jetties and Piers	-	-
Community sport	71,703	-
Cultural matters	14,431	-
District Archives	-	-
Veterinary Services	606,776	-
Vehicle Licensing	-	-
Harbours	389,980	-
District livestock service	-	-
District Fisheries services	88,280	-
District agriculture services	104,454	-
District community development services	-	-
District social welfare services	-	-
Other Receipts	-	-
TOTAL	**1,773,588**	-

Other Receipts **13**

Description	2025 KWACHA	2024 KWACHA
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Total Other Receipts	-	-

Personal Emoluments **14**

Grade	2025 KWACHA	2024 KWACHA
Salaries Division 1	4,633,068	7,115,418
Salaries Division 2	1,781,073	4,204,595
Salaries Division 3	2,792,860	5,296,789
Wages- Division 4	2,286,759	4,243,202
Councillors allowances	771,470	2,197,021
Other wages	-	-
Terminal benefits	-	-
Personnel emoluments	-	-
Other allowances	-	-
TOTAL	**12,265,230**	**23,057,025**



Use of Goods and Services 15

Expenditure Type	2025 KWACHA	2024 KWACHA
Office Running Costs	412,633	799,245
Building, Repair and Maintenance Costs	404,504	847,333
Plant, Machinery and Vehicle Running and Maintenance Cost	1,710,708	3,106,567
Other Administrative operating costs	13,640	980,200
Requisites	248,875	1,303,128
Services	734,378	6,859,483
Travel expenses	4,439,592	3,310,720
Training	1,013,323	205,610
Medical costs	-	-
Other costs	159,622	393,566
TOTAL	**9,137,275**	**17,805,852**

Use of Goods and Services 15

Expenditure Type	2025 KWACHA	2024 KWACHA
Office Running Costs	412,633	799,245
Building, Repair and Maintenance Costs	404,504	847,333
Plant, Machinery and Vehicle Running and Maintenance Cost	1,710,708	3,106,567
Other Administrative operating costs	13,640	980,200
Requisites	248,875	1,303,128
Services	734,378	6,859,483
Travel expenses	4,439,592	3,310,720
Training	1,013,323	205,610
Medical costs	5,000	5,000
Other costs	154,622	388,066
TOTAL	**9,137,275**	**17,805,352**

Financial Charges 16

	2025 KWACHA	2025 KWACHA
Interest on Internal Debt	98,514	309,524
Interest on External Debt	-	-
Other Interest	-	-
TOTAL	**98,514**	**309,524**

Social Benefits 17

Social Benefits	2025 KWACHA	2024 KWACHA
Mongu Central	3,652,050	81,142,351
Nalikwanda	4,039,086	6,788,132
	-	-
	-	-
	-	-
	-	-
	-	-
Total Social Benefits	**7,691,136**	**87,930,483**

Non-financial Asset Acquisition 18

	2025 KWACHA	2024 KWACHA
Purchase of motor vehicles	-	-
Equipment	295,042	91,918
Furniture	-	-
Plant & Machinery	-	-
Building	-	-
Specialised Motor Vehicles	-	-
other assets	-	-
TOTAL	**295,042**	**91,918**

Financial Asset 19

	2025 KWACHA	2024 KWACHA
Purchase of Long term investments	-	-
Collections from debtors	-	-
CDF Empowerments Loans	-	-
VAT refunds	-	-
Other financial asset acquisition	-	-
TOTAL	-	-

Loan Repayments 20

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	2025 KWACHA	2024 KWACHA
Indo Zambia Bank	33,315	148,084
	-	-
	-	-
	-	-
	-	-
TOTAL	**33,315**	**148,084**

Other Payments 21

	2025 KWACHA	2024 KWACHA
Terminal Benefits	354,374	1,391,209
Salary Arrears	213,353	606,457
Settling in Allowance	34,284	21,895
Councillors Allowances	1,098,000	6,000
Longterm Creditors	361,252	20,000
Long service bonus	-	167,000
Leave travel Benefits	-	39,413
Total Other Payments	**2,061,263**	**2,251,974**

Foreign Exchange Losses 22

Account Name	2025 KWACHA	2024 KWACHA
	-	-
	-	-
	-	-
	-	-
Total Foreign Exchange Gains/Losses	-	-

Cash Balances 23

		2024 KWACHA	2025 KWACHA
Cash on hand	a	-	-
Demand Deposits	b	13,141,231	9,078,010
Cash equivalents	c	-	-
TOTAL		**13,141,231**	**9,078,010**
		(67,468,548)	(82,531,829)

Cash on hand a

	2025 KWACHA	2024 KWACHA
Cash collections undeposited	-	-
Petty Cash	-	-
TOTAL	-	-

Demand Deposits – Bank Balances b

Account Name	Account No	2025 KWACHA	2024 KWACHA
		371,898	2,542,724
District fund Main Account		42,193	15,688
Develoment		-	47,522
Capital		3,790,174	52,918
CDF Nalikwanda		5,455,797	27,884
CDF Mongu Central		65,515	24,195
Transit		428	43,404
NRWSS TRLZ- Grant		17,368	17,488
NRWSS TRLZ- Loan		428	5,264
Fire Services		1,048	33,353
Motel		7,238	-
Salaries		2,163	4,365
Waste Management		2,242	51,818
Electoral Commission of Zambia		201,061	171,460
Nalikwanda CDF Revolving		118,574	99,180
Mongu Central CDF Revolving		2,914,720	3,328,947
Sector		894,180	2,611,800
Cash for work - Access		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

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	-	-
	-	-
TOTAL	**13,141,231**	**9,078,010**

Cash Equivalents 6

Description	2025 KWACHA	2024 KWACHA
	-	-
	-	-
	-	-
	-	-
	-	-
TOTAL	-	-

Budget Adjustments and Variances 24

	Approved Supplementary Kwacha	Approved Variations Kwacha	Total Adjustments Kwacha
RECEIPTS			
Local taxes	-	-	-
Fees and Charges	-	-	-
Licences	-	-	-
Levies	-	-	-
Permits	-	-	-
Local Government Equalisation Fund	-	-	-
Constituency Development Fund	-	-	-
Other Grants	-	-	-
Borrowings	-	-	-
Commercial Venture	-	-	-
Sector Grants (Devolved Functions)	-	-	-
Other Receipts	-	-	-
TOTAL RECEIPTS	-	-	-
PAYMENTS			
Personal Emoluments	-	-	-
Use of goods and services	-	-	-
Financial Charges	-	-	-
Social benefits	-	-	-
Non-financial assets acquisition	-	-	-
Financial Assets	-	-	-
Loan Repayments	-	-	-
Other payments	-	-	-
TOTAL EXPENDITURE	-	-	-

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