MONGU MUNICIPAL COUNCIL

MINUTES OF COMMUNITY ENGAGEMENT MEETING ON 2025 BUDGET ESTIMATES HELD IN THE COUNCIL CHAMBER ON MONDAY 20TH OCTOBER, 2024 AT 14:36 HOURS

STAKEHOLDERS IN ATTENDANCE

NAME	
Mubuyaeta Situmbeko	CDF Vice Chairperson
Nyambe Mutanda	Councillor
Njekwa Njekwa	WDC Chairperson
Lubasi Mwangala	Youths for Community
Kwandu Kandanda	WDC Treasurer
Monica Mubu	WDC Member
Monde Likukela	WDC Secretary
Reagan Mwikisa	WDC Chairperson
Situmbeko Silume	Chairperson Green Market
Mulenga George Kapelwa	WDC Chairperson
Sipula Likando	WDC Chairperson
Clement M Simposya	WDC Chairperson
Nalumango Mashekwa	WDC Member
Kwibisa Sililo	WDC Member
Chinjila Chilonga	ZAINS
Mwendalubi Muyambango	Yeta
Simandi Sinowe	Yeta Ward
Mubita Mubita	Yeta Ward
Prudence Mwenga	ZAINS
Brian K. Kangombe	Member
Katiba Katiba	WDC Member
Man'elele Nawa	Community Member
Muyunda Mutanuka	Community Member
Aongola Aongola	WDC Chairperson
Moomba Malumo	H/teacher Simulumbe Pri. Sh
Mukonda Kapanga	H/teacher Nalwei Pri. Sch
Chihinga Kahilu	WDC Member-Siyowe
M. Mulonda	WDC Member-Siyowe
Chingumbe Lambi	WDC Member-Nalwei
Mate Nawa	WDC Member- Nalwei
Mukosiku Mushilu	WDC Member- Nalwei
Mulonda Munganguta	WDC Chairperson- Nalwei
Kachana Mubita	WDC Secretary-Nalwei
Francis Mulobela	WDC Member - Nalwei
Mubita Kamona	WDC Member -Siyowe
Chakawa Manyando	WDC Secretary –Siyowe
Kafungwa Samazuka	Councillor-Nakanyaa
Mulongwe Mubita	WDC Member –Nakanyaa
Sitwala George	WDC Member-Nakanyaa

Kangumu Malamo	WDC V/Chair-Mbbekise
Kapokola Chipipa	WDC Member-Nakanyaa
Nyambe Mate	WDC Member- Nakanyaa
Muyunda Nyambe	WDC Member- Mbekise
Mebelo Shawanga	WDC Secretary- Mbekise
Katema Simangolwa	WDC Member-Litawa
Pumulo Mushili	WDC V/Sec -Litawa
Simona Mwanandiwa	WDC Member-Litawa
George Mutanuka	Community Member
Andrew Songolo	WDC Member- Nalwei
Simataa Mutanuka	WDC Member- Nalwei
Inonge Silishebo	WDC Member-Lukalanya
Maureen Likezo	WDC Secretary-Nakato
Malamo Lillian	WDC Member-Nakato

OFFICERS PRESENT

NAME	**POSITION**
Davy Mbulo	Ag. Director Finance
Andrew Mussumba	Ag. Director Legal Services
Jones Siang'andu	Ag. Director Engineering
Samuel Munukayumbwa	Ag. Director Public Health
Crevious Hang'ombe	Chief Accountant
Francis Malaika	Chief Internal Auditor
Gideon Nyirenda	Ag. Chief Committee Clerk
Abigail Sitenge	Ag. Public Relations Manager
Jessy Munthali	Chief Planner
Elizabeth Njovu	Chief Cashier
Theresa	Accounts Officer
Grace Nyembo	Senior Housing Officer
Lutangu Nyambe	Accounts Officer
Mutonga Mushaukwa	IT Trainee
Lizzy Kafunda	Secretariat
Nkole Mate	Secretaariat (**Recorder**)

NATIONAL ANTHEM AND PRAYER

The National Anthem was sung prior to commencement of the meeting and a prayer given by Monica Mubu, Ward Development Committee.

NOTICE OF MEETING

The Director Finance read the notice to convene the meeting and the agenda adopted as presented.

OPENING REMARKS/OBJECTIVE BY THE TOWN CLERK

The Town Clerk welcomed members from various institutions and urged them to participate freely as it was an interactive meeting which was about giving input for the budget estimate for the year 2025. He then mentioned the importance of the meeting which was stipulated under the Laws of Zambia as it was for the benefit of both the stakeholders and the Council.

REPORT OF THE DIRECTOR FINANCE

SHM/01/10/24 **PRESENTATION OF THE 2025 BUDGET ESTIMATES BY DIRECTOR FINANCE**

The Director Finance informed members that it was a requirement by Law that before the Council budget was approved by the Minister of Local Government and Rural Development, stakeholders were required to give inputs to the proposed budget.

It was reported that the Ministry of Local Government/ Ministry of Finance had rolled out the Output Based Budgeting in all the 116 local authorities of which Mongu Municipal Council was among the Councils that adopted the output based budget in the third phase of implementation. Consequently, Mongu Municipal Council started implementing the output based budgeting in 2022. Therefore, the budget for the year 2025 was output based budget and not activity based budgeting.

It was reported that Mongu Municipal Council faced a number of challenges in the collection of revenue which resulted in the under performance of the budget. The challenges faced were negative attitude towards payment of local taxes and lack of reliable vehicles to help in revenue collection.

OUTPUT BASED BUDGET 2025

The Output Based Budget's mandate was;

- To provide operational and service excellence, innovation, community engagement and observance of good financial management and accountability. This was in agreement with the Republican Constitution (Amendment) Act No.2 of 2016 Part IX on the System of Devolved Governance [Article 147 (2)] and Part XI on the System of Local Government.
- The strategy was that Mongu Municipal Council would endeavor to provide effective, efficient and affordable sustainable public Services through facilitation of socio – economic development, strengthening of public health programmes, stakeholder engagement and active community participation in the district.

It was stated that the 2025 Budget for Mongu Municipal Council had been aligned to the Eighth National Development Plan under the following Clusters:

- *Cluster: 01 Economic Transformation and Job Creation*
- *Cluster: 02 Human and Social Development*
- *Cluster: 03 Environmental Sustainability*
- *Cluster: 04 Good Governance Environment*

During his presentation, it was said that the overall budget for Mongu Municipal Council was K141, 659,685 million representing a 35% percent increase from the 2024 budget which ultimately attributed to the upward increase in the allocation of the Constituency Development fund from K30, 635,642 to K36, 058,151 per Constituency and matching resources from central government that had come with devolved functions as well as the introduction of Cash for work which amounts to K21, 269,418.
The following were the functions that had been devolved to the Council:

- District Health Services K 4,918,115
- Transport Services RATSAK 3,200,587
- Fisheries and Livestock K 928,612
- Community Sports K 260,345
- District Archives K 19,241
- Cultural Affairs K 1,754

- Social Protection Community Development K 493,456
- Agriculture Services K 531, 000

It was also reported that the total budget for devolved ministries was K10, 353,110 of this amount K3, 200,587 had been allocated to Housing and Community Amenities Programme for the maintenance of roads in the district. These funds would come from RTSA as grant to Local Authority from the Motor vehicle licences.

A. STAKEHOLDERS INPUTS ON THE 2025 BUDGET ESTIMATES

The following were the inputs from the stakeholders and various wards namely; Lewanika, Mulambwa, Lealui upper, Kanyonyo, Katongo

- Opening up of roads in Mongu and Nalikwanda Constituency
- Construction and installation of a water reticulation
- Construction of a Health facilities in different wards
- Increase of funds on the Public Health under waste management
- Enhance sensitization to the members of the public on levies, property rates.
- Council should move in quickly to start collecting timber levy in Nalikwanda

- Council should consider speeding up the construction of Sub Centre in Nakayaa, Nalikwanda for easy accessibility of services
- Make an honest engagement with BRE over revenue collection
- Increase in the administrative component of wards development committees
- Construction of market shelters in various wards

After all was said and done, the stakeholders appreciated the proposed 2025 budget estimates and Mongu Municipal Council for inviting them to the meeting.

Thereafter, it was;

RESOLVED

i) That Mongu Municipal Council should take note of the recommendations for stakeholders as they implement the 2025 budget estimates of Revenue and Expenditure.

ii) That the submissions by stakeholders be forwarded to Finance, Valuation and Commercial Undertaking Committee for adoption.

CLOSING REMARKS

Stakeholders were thanked for coming to the meeting and for their active participation during the discussion.

Having said that, the meeting was declared closed at 16:42 hours with a closing prayer from Councillor Nyambe Mutanda, Kama Ward.

SIGNED THIS DAY.....20..... OF .....OCTOBER..... 2024

.....
RECORDER

.....
CHAIRPERSON

REPUBLIC OF ZAMBIA
MINISTRY OF LOCAL GOVERNMENT
MONGU MUNICIPAL COUNCIL
26 OCT 2024
TOWN CLERK
P.O. BOX 910026, MONGU

MONGU MUNICIPAL COUNCIL

DATE 20TH OCTOBER 2024 **Attendance List For Community Engagement meeting** ON 2025 BUDGET ESTIMATES

S/n.	Name	Position	Sex	Age	Any form of Disability?	Institution	Contact	Signature
			1. Male 2. Female	1. 15-35 yrs 2. 35yrs +	1. Yes 2. No			
01	KACHANA MUBITA	COUNCILLOR	M	35YRS+	NO	NAKAMYAA	0771881824	
02	FRANCIS mulobela	W.D.C	M	301238/8211	no	Nakamyaa	0977269085	
03	MUBITA KAMONA.	W.D.C T	M	26 years	NO	MBEKISE	0771673732	
04.	CHAKAMA MANJAMADO	VICE CHAIRP.	M	39 years	NO	MBEKISE	0979183057	
05.	KAFUNGWA SAMAZUKA	W.D.C MEMBER	M	35YRS +	NO	NAKAMYAA	0977286842	
06	Mulonga e Mubita	W.D.C member	M	36yrs	NO	NAKAMYAA	0773749352	
07	Sitwala George	WDC Secretary	M	35yrs +	No	MBEKISE	0975673744	
08	KANGUMU MALAMO	WDC Trustee	M	35yrs +	NO	MBEKISE	0979661092	
09	KAPOKOLA CHIPIPA	W.DC	M	37 yrs +	no	LITAWA	0970352985	
10	Nyambe mate	Vice Secretary	M	27 years +	No	LITAWA	0975949078	
11	MUYUWA NYAMBE	W.D.C member	M	28 years	NO	NAKAMYA	0977733709	

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			1. Male 2. Female	1. 15-35 yrs 2. 35yrs +	1. Yes 2. No			
01	MAKELELE NAWA	HEAD TEACHER	M 1	2	2	NALWEI	0967179900	
02	MUYUNDA MUTANUKA	W.D.C	M 1	2	2	SIYOWE	0975455740	
03	AONGOLA AONGOLA	W.D.C	M1	2	2	SIYOWE	0976101122	
04	MOOMBA MALUMO	W.D.C	M1	1	2	NALWEI	0976677231	
05	MUKONDA KAPANGA	W.D.C	M1	2	2	NALWEI	0967096518	
06	CHIMANGA KAHILU	W.D.C	M1	1	2	NALWEI	0975552[illegible]	
07	W. Mulonda	Chair W.D.C	M 1	2	2	Nalwei	0977600383	
08	CHINGUMBE LAMBI	SECRETARY W.D.C	M 1	2	2	NALWEI	0979641331	
09	MAIE NAWA	W.D.C	M	2	2	Nalwei	0972495791	
	MUKOSIKY MUSHILA	WDC	m 1	2	2	SIYOWE		
	Mulonda Mungangata	SECRETARY WDC	m 1	2	2	SIYOWE	0770 499 703	

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	MERELO SHAWANGA	W.D.C	M	1	2	NALWEI	0972991954	
	KATEMA SIMANGOLWA	W.D.C	M	2	2	NALWEI	0979631416	
	PUMULO MUSHILI	W.D.C	M.	1	2	SIYOWE	0976280455	
	GIDEON NYIRENDA	Ag CDC	1	2	2	MMC	0979752	
	Tessy Mutoal	CP	2	2	2	MMC	0979328917	
	Elizabeth K NJOVU	C.C	2	1	2	MMC	0979 889808	

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	Elizabeth K Ndovu	C.C	2	1	2	MMC	0979839308	
	Jessy Mutale	CP	2	2	2	MMC	0979328919	
	KATIBA KATIBA	HEADTEACHER	1	2	2	SIMULUMBA PRIMARY SCH	0976930980	
	Abigirl Sitenge	PRM	2	2	2	MMC	0979617332	
	Gideon Nyirenda	Ag.CCE	1	2	2	MMC	0979752966	
	ADAMS NYIRENDA	S.H.O	2	2	2	MMC	0973740681	

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			1. Male 2. Female	1. 15-35 yrs 2. 35yrs +	1. Yes 2. No	WARD		
01	SIMONGA MWANANDUMA	VICE WDC CHAIRPERSON	1	2	2	IMALYO	0975676361 0954254540	
02	GEORGE MUTANUKA	CHAIRPERSON	1	2	2	IMALYO	0976180987	
03	ANDREW SUNGOLO	MEMBER	1	2	2	IMALYO	0954265105	
04	SIMATAA MUTANUKA	SEC WDC	1	2	2	IMALYO	0950568431	
05	INONGE SINSHEBO	MEMBER	2	2	2	IMALYO	0954030952	I. S.
06	MAUREEN LIKEZO	Treasure	2	2	2	IMALYO	0952786634	
07	MALAMO LILIAN. N	TEACHER	2	2	2	IMALYO	0954114970	